

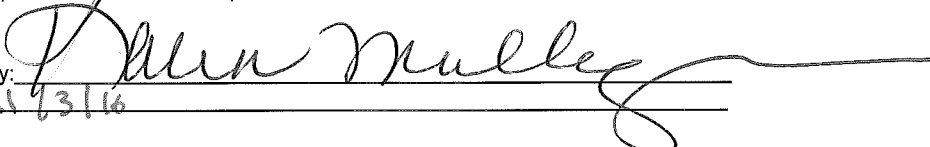
Taylor Preparatory High School
A Resolution of the Board of Directors
2016-2017 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2016-2017.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	2,846,820	-	2,846,820
Other State Sources	176,384	-	176,384
Local Sources	-	-	-
Federal Grants	370,009	73,424	443,433
Private Sources	72,150	7,637	79,787
Total Revenues and Transfers	3,465,363	81,061	3,546,424
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,051,359	-	1,051,359
Added Needs	378,187	-	378,187
Special Education	122,554	-	122,554
Support Services			
Pupil Services	67,327	-	67,327
Instructional Staff Support	163,488	-	163,488
Board of Education	75,839	-	75,839
Executive Administration	245,922	-	245,922
Grant Procurement	16,544	-	16,544
School Admin - Office of the Principal	348,880	-	348,880
Other School Administration	170,569	-	170,569
Business & Internal Services	137,373	-	137,373
Central Services	12,549	-	12,549
Pupil Activities	46,564	-	46,564
Operations & Maintenance	616,718	-	616,718
Food Services	-	92,551	92,551
Total Expenditures	3,453,873	92,551	3,546,424
EXCESS OF REVENUES OVER EXPENDITURES	11,490	(11,490)	-
Transfer Between Funds	(11,490)	11,490	-
FUND BALANCE, BEGINNING OF YEAR	8,921	-	8,921
CURRENT FUND BALANCE (UNRESTRICTED)	8,921	-	8,921

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on November 3, 2016 where a quorum of the board was present.

Signed By: 
Dated: 11/3/16