

Taylor Preparatory High School

A Resolution of the Board of Directors
2015-2016 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2015-2016.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	2,198,847	-	2,198,847
Other State Sources	188,352	1,120	189,472
Local Sources	-	-	-
Federal Grants	442,407	49,740	492,147
Private Sources	46,073	5,129	51,202
Contribution from Management Company	394,991	-	394,991
Total Revenues and Transfers	3,270,670	55,989	3,326,659
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,048,791	-	1,048,791
Added Needs	372,258	-	372,258
Special Education	154,046	-	154,046
Support Services			
Pupil Services	54,750	-	54,750
Instructional Staff Support	152,380	-	152,380
Board of Education	66,872	-	66,872
Executive Administration	140,052	-	140,052
Grant Procurement	7,131	-	7,131
School Admin - Office of the Principal	332,253	-	332,253
Other School Administration	63,721	-	63,721
Business & Internal Services	55,923	-	55,923
Central Services	41,887	-	41,887
Pupil Activities	71,392	-	71,392
Operations & Maintenance	690,347	-	690,347
Food Services	-	78,705	78,705
Total Expenditures	3,251,803	78,705	3,330,508
EXCESS OF REVENUES OVER EXPENDITURES	18,867	(22,716)	(3,849)
Transfer Between Funds	(22,716)	22,716	-
FUND BALANCE, BEGINNING OF YEAR	3,849	-	3,849
CURRENT FUND BALANCE (UNRESTRICTED)	0	-	0

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on May 5, 2016 where a quorum of the board was present.

Signed By: Mary Gorb

Dated: 5/5/16