

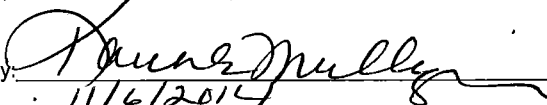
**Taylor Preparatory High School**  
A Resolution of the Board of Directors  
2014-2015 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the  
**Fiscal Year 2014-2015.**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	1,542,557	-	1,542,557
Other State Sources	93,645	-	93,645
Local Sources	-	-	-
Federal Grants	257,371	34,636	292,007
Private Sources	23,520	4,372	27,892
Contribution from Management Company	308,688	-	308,688
<b>Total Revenues and Transfers</b>	<b>2,225,781</b>	<b>39,008</b>	<b>2,264,789</b>
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	754,958	-	754,958
Added Needs	123,332	-	123,332
Special Education	139,302	-	139,302
Support Services			
Pupil Services	30,924	-	30,924
Instructional Staff Support	83,053	-	83,053
Board of Education	55,039	-	55,039
Executive Administration	116,812	-	116,812
Grant Procurement	6,350	-	6,350
School Admin - Office of the Principal	246,652	-	246,652
Other School Administration	40,835	-	40,835
Business & Internal Services	59,291	-	59,291
Central Services	14,941	-	14,941
Pupil Activities	20,901	-	20,901
Operations & Maintenance	526,825	-	526,825
Food Services	-	45,574	45,574
<b>Total Expenditures</b>	<b>2,219,215</b>	<b>45,574</b>	<b>2,264,789</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>6,566</b>	<b>(6,566)</b>	<b>(0)</b>
Transfer Between Funds	(6,566)	6,566	-
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>6,296</b>	<b>-</b>	<b>6,296</b>
<b>CURRENT FUND BALANCE (UNRESTRICTED)</b>	<b>6,296</b>	<b>-</b>	<b>6,296</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on November 6, 2014  
where a quorum of the board was present.

Signed By:   
Dated: 11/6/2014