

Taylor Preparatory High School
A Resolution of the Board of Directors
2017-2018 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2017-2018.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	3,280,494	-	3,280,494
Other State Sources	200,658	-	200,658
Local Sources	-	-	-
Federal Grants	386,951	65,842	452,793
Private Sources	81,955	6,969	88,924
Contribution from Management Company	-	-	-
Total Revenues and Transfers	3,950,058	72,811	4,022,869
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,267,715	-	1,267,715
Added Needs	420,260	-	420,260
Special Education	125,843	-	125,843
Support Services			
Pupil Services	68,657	-	68,657
Instructional Staff Support	190,738	-	190,738
Board of Education	78,392	-	78,392
Executive Administration	279,169	-	279,169
Grant Procurement	18,973	-	18,973
School Admin - Office of the Principal	445,638	-	445,638
Other School Administration	210,300	-	210,300
Business & Internal Services	146,675	-	146,675
Central Services	13,124	-	13,124
Pupil Activities	46,866	-	46,866
Operations & Maintenance	624,042	-	624,042
Pupil Transportation Services	-	-	-
Facilities Acquisition	-	-	-
Food Services	-	86,477	86,477
Total Expenditures	3,936,392	86,477	4,022,869
EXCESS OF REVENUES OVER EXPENDITURES	13,666	(13,666)	-
Transfer Between Funds	(13,666)	13,666	-
FUND BALANCE, BEGINNING OF YEAR	-	-	-
CURRENT FUND BALANCE (UNRESTRICTED)	-	-	-

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on 5/4/17 where a quorum of the board was present.

Signed By: John Loren
Dated: 5/4/17