

Taylor Preparatory High School
A Resolution of the Board of Directors
2015-2016 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2015-2016.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	2,047,487	-	2,047,487
Other State Sources	99,092	-	99,092
Local Sources	-	-	-
Federal Grants	147,897	55,752	203,649
Private Sources	31,080	8,462	39,542
Contribution from Management Company	143,411	-	143,411
Total Revenues and Transfers	2,468,966.93	64,214	2,533,181
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	786,995	-	786,995
Added Needs	144,268	-	144,268
Special Education	148,787	-	148,787
Support Services			
Pupil Services	42,898	-	42,898
Instructional Staff Support	107,839	-	107,839
Board of Education	57,963	-	57,963
Executive Administration	143,571	-	143,571
Grant Procurement	6,773	-	6,773
School Admin - Office of the Principal	269,628	-	269,628
Other School Administration	51,233	-	51,233
Business & Internal Services	60,120	-	60,120
Central Services	46,157	-	46,157
Pupil Activities	20,852	-	20,852
Operations & Maintenance	576,410	-	576,410
Food Services	-	69,687	69,687
Total Expenditures	2,463,494	69,687	2,533,181
EXCESS OF REVENUES OVER EXPENDITURES	5,473	(5,473)	(0)
Transfer Between Funds	(5,473)	5,473	-
FUND BALANCE, BEGINNING OF YEAR	-	-	-
CURRENT FUND BALANCE (UNRESTRICTED)	(0)	-	(0)

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on May 7, 2015 where a quorum of the board was present.

Signed By: 
Dated: 5/7/2015