

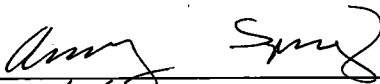
**Taylor Preparatory High School**  
A Resolution of the Board of Directors  
2014-2015 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2014-2015.

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	1,550,424	-	1,550,424
Other State Sources	117,725	-	117,725
Local Sources	-	-	-
Federal Grants	492,493	29,453	521,946
Private Sources	40,971	4,196	45,167
Contribution from Management Company	102,146	-	102,146
<b>Total Revenues and Transfers</b>	<b>2,303,759</b>	<b>33,650</b>	<b>2,337,409</b>
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
<b>Instruction</b>			
Basic Instruction	742,492	-	742,492
Added Needs	146,548	-	146,548
Special Education	112,071	-	112,071
<b>Support Services</b>			
Pupil Services	27,489	-	27,489
Instructional Staff Support	171,287	-	171,287
Board of Education	56,079	-	56,079
Executive Administration	116,024	-	116,024
Grant Procurement	6,445	-	6,445
School Admin - Office of the Principal	232,694	-	232,694
Other School Administration	36,624	-	36,624
Business & Internal Services	55,234	-	55,234
Central Services	17,115	-	17,115
Pupil Activities	59,552	-	59,552
Operations & Maintenance	524,195	-	524,195
Food Services	-	39,857	39,857
<b>Total Expenditures</b>	<b>2,303,848</b>	<b>39,857</b>	<b>2,343,704</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>(89)</b>	<b>(6,207)</b>	<b>(6,296)</b>
<b>Transfer Between Funds</b>	<b>(6,207)</b>	<b>6,207</b>	<b>-</b>
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>6,296</b>	<b>-</b>	<b>6,296</b>
<b>CURRENT FUND BALANCE (UNRESTRICTED)</b>	<b>0</b>	<b>(0)</b>	<b>0</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on May 7, 2015 where a quorum of the board was present.

Signed By:   
Dated: 5/7/2015