

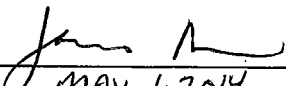
Taylor Preparatory High School
A Resolution of the Board of Directors
2014-2015 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the
Fiscal Year 2014-2015.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	1,694,959	-	1,694,959
Other State Sources	91,790	-	91,790
Local Sources	-	-	-
Federal Grants	341,263	24,428	365,691
Private Sources	26,985	2,378	29,363
Contribution from Management Company	161,105	-	161,105
Total Revenues and Transfers	2,316,102	26,806	2,342,908
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	956,833	-	956,833
Added Needs	121,099	-	121,099
Special Education	107,049	-	107,049
Support Services			
Pupil Services	16,088	-	16,088
Instructional Staff Support	79,270	-	79,270
Board of Education	56,113	-	56,113
Executive Administration	123,676	-	123,676
Grant Procurement	4,933	-	4,933
School Admin - Office of the Principal	241,099	-	241,099
Other School Administration	38,359	-	38,359
Business & Internal Services	55,578	-	55,578
Central Services	8,379	-	8,379
Pupil Activities	21,260	-	21,260
Operations & Maintenance	479,752	-	479,752
Food Services	-	33,420	33,420
Total Expenditures	2,309,488	33,420	2,342,908
EXCESS OF REVENUES OVER EXPENDITURES	6,614	(6,614)	(0)
Transfer Between Funds	(6,614)	6,614	-
FUND BALANCE, BEGINNING OF YEAR	-	-	-
CURRENT FUND BALANCE (UNRESTRICTED)	(0)	-	(0)

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on MAY 1, 2014
where a quorum of the board was present.

Signed By: 
Dated: MAY 1, 2014